

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Ohio Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles T	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	279,591	169,647	11.057
Fire Protection	80-1503			
FEMA				
	7			
	7			
Special Machinery	6			
Totals	xxxxxx	279,591	169,647	11.057
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	15,343,127
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Ohio Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	279,591	169,647	
Fire Protection	80-1503			
FEMA	7			
	7			
Special Machinery	6			
Totals	xxxxxx	279,591	169,647	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018


County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in .

Ohio Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 164,415
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 164,415

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 112,376	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 848,996	
5b. Personal property 2017	- 883,388	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 51,732	
7. Total valuation adjustment (sum of 4, 5c, 6)	164,108	
8. Total estimated valuation July 1, 2018	15,333,345	
9. Total valuation less valuation adjustment (8 minus 7)	15,169,237	
10. Factor for increase (7 divided by 9)	0.01082	
11. Amount of increase (10 times 3)	+ \$ 1,779	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 166,194	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	166,194	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,453	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 169,647	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ohio Township
Sedgwick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	164,415	21,577	562	168	147	238
Fire Protection	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	164,415	21,577	562	168	147	238

County Treas Motor Vehicle Estimate 21,577

County Treas Recreational Vehicle Estimate 562

County Treas 16/20M Vehicle Estimate 168

County Treas Commercial Vehicle Tax Estimate 147

County Treas Watercraft Tax Estimate 238

MVT Factor 0.13124

RVT Factor 0.00342

16/20M Factor 0.00102

Comm Veh Factor 0.00089

Watercraft Factor 0.00144

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	37,024	-	-	68-141g
	Total	37,024	0	0	
	Adjustments*				
	Adjusted Totals	37,024	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Ohio Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	53,998	56,164	53,697
Receipts:			
Ad Valorem Tax	153,145	164,415	xxxxxxxxxxxxxxx
Delinquent Tax	1,581	500	500
Motor Vehicle Tax	23,502	22,470	21,577
Recreational Vehicle Tax	584	616	562
16/20M Vehicle Tax	145	136	168
Commercial Vehicle Tax	186	521	147
Watercraft Tax	211	210	238
Special Highway/Gasoline Tax	36,267	33,055	33,055
Sales	1,661		
Misc. Refunds	304		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	217,586	221,923	56,247
Resources Available:	271,583	278,087	109,944
Expenditures:			
Officers Pay	8,034	20,000	15,000
Salaries & Wages	23,021	30,000	30,000
Employee Benefits	2,466	5,000	5,000
Operating Expenses	23,094	25,000	30,000
Road Materials & Supplies	12,220	41,390	81,591
Equipment	95,284	85,000	100,000
Insurance	13,755	16,000	16,000
Attorney	521	2,000	2,000
Cash Forward (2019 column)			
Transfer to Special Machinery	37,024		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	215,419	224,390	279,591
Unencumbered Cash Balance Dec 31	56,164	53,697	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	215,419	224,390	279,591
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			279,591
Tax Required			169,647
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			169,647

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	231,286
Transfers from:	
Road Fund	37,024
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	81
Other	
Resources Available:	268,391
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	218,391

CPA Summary

Ohio Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	20,165	0
Receipts:			
State FEMA Reimbursement	38,906		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,906	0	0
Resources Available:	38,906	20,165	0
Expenditures:			
Road Materials	18,741	20,165	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,741	20,165	0
Unencumbered Cash Balance Dec 31	20,165	0	0
2017/2018/2019 Budget Authority Amount:	38,906	20,165	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ohio Township
Sedgwick County

will meet on July 30, 2018 at 6:30 P.M. at Haysville Public Library, 210 S. Hays, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	215,419	11.320	224,390	10.976	279,591	169,647	11.064
Fire Protection							
FEMA	18,741		20,165				
Special Machinery	50,000						
Totals	284,160	11.320	244,555	10.976	279,591	169,647	11.064
Less: Transfers	37,024		0		0		
Net Expenditure	247,136		244,555		279,591		
Total Tax Levied	156,825		164,415		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,853,630		14,979,386		15,333,345		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	85,006		49,890		0		
Total	85,006		49,890		0		

*Tax rates are expressed in mills.

Jeffrey Giefer
Ohio Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 19, 2018 (1t)

NOTICE OF BUDGET HEARING

The governing body of
Ohio Township
Sedgewick County

will meet on July 30, 2018 at 6:30 P.M. at Haysville Public Library, 210 S. Hays, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgewick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	215,419	11.320	224,390	10.976	279,591	169,647	11.064
Fire Protection							
FEMA	18,741		20,165				
Special Machinery	50,000						
Totals	284,160	11.320	244,555	10.976	279,591	169,647	11.064
Less: Transfers	37,024		0		0		
Net Expenditure	247,136		244,555		279,591		
Total Tax Levied	156,825		164,415		xxxxxxxxxxxx		
Assessed Valuation:							
Township	13,853,630		14,979,386		15,333,345		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	85,006		49,890		0		
Total	85,006		49,890		0		

*Tax rates are expressed in mills.

Jeffrey Dieter
Ohio Township Treasurer